

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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<input checked="" type="checkbox"/> Original Annual Statement as of 12/31/03 <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 0rig.)
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0	\$0
2	1406 Operations	\$3,161,895.00	\$700,000.00	\$0	\$0
3	1408 Management Improvements	\$483,483.00	\$483,483.00	\$0	\$0
4	1410 Administration	\$758,699.00	\$353,000.00	\$0	\$0
5	1411 Audit	\$3,183.00	\$3,183.00	\$0	\$0
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0	\$0
7	1430 Fees and Costs	\$611,187.00	\$977,854.01	\$0	\$0
8	1440 Site Acquisition	\$0.00	\$0.00	\$0	\$0
9	1450 Site Improvement	\$1,967,186.00	\$1,750,000.00	\$0	\$0
10	1460 Dwelling Structures	\$4,551,544.00	\$7,174,165.99	\$0	\$0
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$14,000.00	\$0	\$0
12	1470 Nondwelling Structures	\$387,772.00	\$0.00	\$0	\$0
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0	\$0
14	1485 Demolition	\$0.00	\$0.00	\$0	\$0
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0	\$0
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0	\$0
17	1495 Relocation Costs	\$91,500.00	\$66,800.00	\$0	\$0
18	1499 Development Activities	\$3,663,768.00	\$0.00	\$0	\$0
19	1502 Contingency	\$0.00	\$0.00	\$0	\$0
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$11,522,486.00	\$0	\$0
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0	\$0
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00	\$0	\$0
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0	\$0
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0	\$0
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0	\$0
26	Collateralization Expenses or Debt Service	\$0.00	\$0	\$0	\$0

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	700,000.00	0.00	0.00	
	HA-Wide Operations Total			3,161,895.00	700,000.00	0.00	0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		0.00	75,000.00	0.00	0.00	
	Upgrade HA computer program	1408		0.00	0.00	0.00	0.00	
	Economic Development	1408		0.00	150,000.00	0.00	0.00	
	Employee Training	1408		0.00	258,483.00	0.00	0.00	
	HA-Wide Mgmt. Impr. Total			483,483.00	483,483.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00	77,539.00	0.00	0.00	
	Tech Salaries (1410.02)	1410		450,000.00	200,000.00	0.00	0.00	
	Fringe Benefits (1410.09)	1410		218,059.00	72,360.00	0.00	0.00	
	Travel (1410.10)	1410		0.00	0.00	0.00	0.00	
	Sundry (1410.19)	1410		5,000.00	3,101.00	0.00	0.00	
	HA-Wide Admin. Total			758,699.00	353,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,183.00	3,183.00	0.00	0.00	
	HA-Wide Audit Total			3,183.00	3,183.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	800,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		95,000.00	158,000.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	19,854.01	0.00	0.00	
	HA-Wide Fees and Costs Total			611,187.00	977,854.01	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance	1450		0.00	1,200,000.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	300,000.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Vehicle Replacement	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	1,500,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	66,800.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		3,663,768.00	0.00	0.00	0.00	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	2,367,650.99	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465			14,000.00	0.00	0.00	
	Non-Dwelling Structures	1470			0.00	0.00	0.00	
	Non-Dwelling Equipment	1475			0.00	0.00	0.00	

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PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Mayor Wright Homes Total			2,875,148.00	2,381,650.99	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	450,000.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	1,166,238.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			1,575,438.00	1,616,238.00	0.00	0.00	
HA 1-19 Hale Hoolulu	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00			
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Hale Hoolulu Total			92,328.00	0.00	0.00	0.00	
HA 1-20 Eleele Homes	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00			
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	

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PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Eleele Homes Total			184,655.00	0.00	0.00	0.00	
HA 1-21 Hui O Hanamaulu	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00			
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00	
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00			
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total			92,328.00	0.00	0.00	0.00	
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00			
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total			92,328.00	0.00	0.00	0.00	
HA1-24 Kalanihauia	Site:	1450		0.00	0.00	0.00	0.00	In Design Phase

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	2,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00			
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475				0.00	0.00	
	Kalanihuiua Total			0.00	2,000,000.00	0.00	0.00	
HA 1-29	Site:	1450		18,466.00	0.00	0.00	0.00	
Pomaikai Homes	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00			
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00		0.00	0.00	
	Pomaikai Homes Total			92,328.00	0.00	0.00	0.00	
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00			
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00		0.00	0.00	
	Hale Hauoli Total			184,655.00	0.00	0.00	0.00	
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00			

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00		0.00	0.00	
	Pahala Total			184,655.00	0.00	0.00	0.00	
HA1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	100,000.00	0.00	0.00	In Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	290,805.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment:	1475		0.00	0.00	0.00	0.00	
	Makamae Total			0.00	390,805.00	0.00	0.00	
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	In Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	1,049,472.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana Total			0.00	1,049,472.00	0.00	0.00	

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PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-50 Kupuna Home O'Waialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waialua Total			184,655.00	0.00	0.00	0.00	
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total			184,655.00	0.00	0.00	0.00	
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total			184,655.00	0.00	0.00	0.00	
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	

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PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Hale Nana Kai O Kea Total			184,655.00	0.00	0.00	0.00	
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total			184,655.00	0.00	0.00	0.00	
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total			276,984.00	0.00	0.00	0.00	
HA 1-71 Noelani 1	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kealakehe Total			92,328.00	0.00	0.00	0.00	
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kealakehe Total			92,328.00	0.00	0.00	0.00	
	Grand Total			15,809,477.00	11,522,486.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2005			9/17/2007			
1. Drug/Crime Prevention	9/17/2005			9/17/2007			
2. Upgrade HA computer program.	9/17/2005			9/17/2007			
3. Economic Development	9/17/2005			9/17/2007			
4. Employee Training	9/17/2005			9/17/2007			
HA-WIDE Administration	9/17/2005			9/17/2007			
HA-WIDE Fees & Costs	9/17/2005			9/17/2007			
HA-WIDE Relocation Expenses	9/17/2005			9/17/2007			
HA 1-24 Kalanihua	9/17/2005			9/17/2007			
HA 1-46 Makamae	9/17/2005			9/17/2007			
HA 1-47 Pumehana	9/17/2005			9/17/2007			
HA 1-05 Kalihi Valley Homes 3	9/17/2005			9/17/2007			
HA 1-03 Mayor Wright Homes	9/17/2005			9/17/2007			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii			<div><div>X</div>Original 5-Year Plan</div> <div><div></div>Revision No: 12/31/03</div>			
Development Number / Name HA-Wide		Year 1 FFY2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
HA 1-03	Mayor Wright Homes	Annual	\$0.00	\$2,100,000.00	\$0.00	\$0.00
HA 1-04	Lanakila Homes II, III & IV	Statement	\$0.00	\$749,717.00	\$250,283.00	\$1,983,021.45
HA 1-05	Kalihi Valley Homes		\$3,675,628.08	\$2,063,091.38	\$6,846,112.27	\$8,769,366.55
HA 1-07	Kuhio Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-08	Palolo Valley Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-10	Kuhio Park Terrace		\$0.00	\$0.00	\$1,300,000.00	\$30,000.00
HA 1-11	Punchbowl Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-12	Makua Alii		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-16	David Malo Circle		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-18	Kapaa		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-19	Hale Hoolulu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-20	Eleele Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-21	Hui O Hanamaulu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-22	Kalaheo		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-23	Home Nani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-24	Kalanihuia		\$1,127,241.92	\$0.00	\$0.00	\$0.00
HA 1-25	Waimanalo Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-26	Puuwai Momi		\$4,037,520.00	\$2,562,480.00	\$0.00	\$0.00
HA 1-27	Hale Laulima		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-28	Punahele Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-29	Pomaikai Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-30	Koolau Village		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-31	Hale Hauoli		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-33	Maile I		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-35	Nanakuli Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-36	Paoakalani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-38	Waipahu 1		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-39	Waipahu 2		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-44	Piilani Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-45	Pahala		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-46	Makamae		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-47	Pumehana		\$0.00	\$0.00	\$341,333.00	\$0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:		<div><div>X</div>Original 5-Year Plan</div>				
Housing and Community Development Corporation of Hawaii		<div><div></div>Revision No: 12/31/03</div>				
Development Number / Name HA-Wide		Year 1 FFY2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
HA 1-50	Kupuna Home O'Waialua		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-51	Hale Aloha O Puna		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-52	Hale Olaloa		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-53	Hale Hookipa		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-54	Hale Nana Kai O Kea		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-55	Hale Hoonanea		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-56	Kauhale Nani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-57	Waimaha - Sunflower		\$0.00	\$0.00	\$183,313.35	\$0.00
HA 1-61	Ka Hale Kahaluu		\$0.00	\$2,138,653.62	\$1,861,346.38	\$0.00
HA 1-62	Kalakaua Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-63	Nani Olu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-64	Kekaha Haaheo		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-66	Salt Lake		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-69	Kaneohe Apartments		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-70	Kealakehe		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-71	Noelani 1		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-72	Hookipa Kahaluu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-73	Spencer House		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-78	Noelani II		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-86	Kawailehua-Federal		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-90	Kauhale O'hana		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-91	Kauiokealani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-92	Makani Kai Hale I		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-97a	Kauhale O Hanakahi		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-97b	Ke Kumu Ekolu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-97c	Makani Kai Hale II		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-99	Kamehameha Homes		\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Maintenance			\$1,200,000.00	\$500,000.00	\$0.00	\$0.00
Operations			\$3,161,895.00	\$3,161,895.00	\$3,161,895.00	\$3,161,895.00
Management Improvements			\$835,416.00	\$624,251.00	\$296,827.00	\$296,827.00
Administration			\$748,689.00	\$771,439.00	\$742,067.00	\$742,067.00
Audit			\$3,278.00	\$3,376.00	\$3,300.00	\$3,300.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<div> <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 12/31/03 </div>			
Development Number / Name HA-Wide	Year 1 FFY2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00
Fees & Costs		\$982,309.00	\$1,062,574.00	\$798,000.00	\$798,000.00
Site Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Site Improvement		\$4,337,520.00	\$3,062,480.00	\$0.00	\$0.00
Dwelling Structures		\$5,702,870.00	\$6,301,745.00	\$10,532,105.00	\$8,799,366.55
Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Non-Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00
Non-Dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Demolition		\$0.00	\$0.00	\$0.00	\$0.00
Replacement Reserve		\$0.00	\$0.00	\$0.00	\$0.00
Moving to Work Demonstration		\$0.00	\$0.00	\$0.00	\$0.00
Relocation Costs		\$37,500.00	\$72,000.00	\$25,000.00	\$25,000.00
Development Activities		\$0.00	\$749,717.00	\$250,283.00	\$1,983,021.45
Contingency		\$0.00	\$0.00	\$0.00	\$0.00
Total CFP Funds (Estimated)		\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:	\$0.00	1450	Site:	
	1460	Dwelling:	\$0.00	1460	Dwelling:	\$2,100,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$2,100,000.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450			1450		
	1460			1460		
	1465			1465		
	1470			1470		
	1475			1475		
	1499	Development		1499	Development	\$749,717.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$749,717.00
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$3,675,628.08	1460	Dwelling:	\$2,063,091.38
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$3,675,628.08		Sub-total FFY 2006	\$2,063,091.38
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-22 Kalaheo			HA 1-22 Kalaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1460	Dwelling:	\$1,127,241.92	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$1,127,241.92		Sub-total FFY 2006	\$0.00
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1450	Site:	\$4,037,520.00	1450	Site:	\$2,562,480.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$4,037,520.00		Sub-total FFY 2006	\$2,562,480.00
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-28 Punahele Homes			HA 1-28 Punahele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$2,138,653.62
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$2,138,653.62
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua Federal		

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-91 Kauiokalani			HA 1-91 Kauiokalani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
	HA 1-97a Kauhale O Hanakahe			HA 1-97a Kauhale O Hanakahi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:	\$300,000.00	1450	Site:	\$500,000.00
	1460	Dwelling:	\$900,000.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$1,200,000.00		Sub-total FFY 2006	\$500,000.00
1406	1406	Operations	\$3,161,895.00	1406	Operations	\$3,161,895.00
1408	1408	Management Improvements	\$835,416.00	1408	Management Improvements	\$624,251.00
1410	1410	Administration	\$748,689.00	1410	Administration	\$771,439.00
1411	1411	Audit	\$3,278.00	1411	Audit	\$3,376.00
1415	1415	Liquidated Damages		1415	Liquidated Damages	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
1430	1430	Fees & Costs	\$982,309.00	1430	Fees & Costs	\$1,062,574.00
	1440	Site Acquisition		1440	Site Acquisition	

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Activities for Year 1 FFY 2004	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2005			FFY Grant: 2006		
	PHA FY: 2005			PHA FY: 2006		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		715			716	
1450	1450	Site Improvement	\$4,337,520.00	1450	Site Improvement	\$3,062,480.00
1460	1460	Dwelling Structures	\$5,702,870.00	1460	Dwelling Structures	\$6,301,745.00
1465	1465.1	Dwelling Equipment	\$0.00	1465.1	Dwelling Equipment	\$0.00
1470	1470	Non-Dwelling Structures	\$0.00	1470	Non-Dwelling Structures	\$0.00
1475	1475	Non-Dwelling Equipment	\$0.00	1475	Non-Dwelling Equipment	\$0.00
1485	1485	Demolition		1485	Demolition	
1490	1490	Replacement Reserve		1490	Replacement Reserve	
1492	1492	Moving to Work Demonstration		1492	Moving to Work Demonstration	
1495	1495.1	Relocation Costs	\$37,500.00	1495.1	Relocation Costs	\$72,000.00
1499	1499	Development Activities	\$0.00	1499	Development Activities	\$749,717.00
1502	1502	Contingency		1502	Contingency	
Total		Total	\$15,809,477.00		Total	\$15,809,477.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Development	\$250,283.00		Development	\$1,983,021.45
		Sub-total FFY 2007	\$250,283.00		Sub-total FFY 2008	\$1,983,021.45

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$6,846,112.27	1460	Dwelling:	\$8,769,366.55
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$6,846,112.27		Sub-total FFY 2008	\$8,769,366.55
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,300,000.00	1460	Dwelling:	\$30,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,300,000.00		Sub-total FFY 2008	\$30,000.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-20 Eleee Homes			HA 1-20 Eleee Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-22 Kalaheo Homes			HA 1-22 Kalaheo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-28 Punahele Homes			HA 1-28 Punahele Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450 Site:			1450 Site:		
	1460 Dwelling:		\$341,333.00	1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$341,333.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-56 Kauhale Nani			HA 1-55 Hale Hoonanea		
		Site:		1450 Site:		
		Dwelling:		1460 Dwelling:		
		Dwelling Equipment		1465 Dwelling Equipment		
		Nondwelling Structures		1470 Nondwelling Structures		
		Nondwelling Equipment		1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$183,313.35	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$183,313.35		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,861,346.38	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,861,346.38		Sub-total FFY 2008	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-86 Kawailehua-Federal			HA 1-86 Kawailehua-Federal		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-91 Kauiokalani			HA 1-91 Kauiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1406	Operations	\$3,161,895.00	1406	Operations	\$3,161,895.00
	1408	Management Improvements	\$296,827.00	1408	Management Improvements	\$296,827.00
	1410	Administration	\$742,067.00	1410	Administration	\$742,067.00
	1411	Audit	\$3,300.00	1411	Audit	\$3,300.00
	1415	Liquidated Damages		1415	Liquidated Damages	
	1430	Fees & Costs	\$798,000.00	1430	Fees & Costs	\$798,000.00
	1440	Site Acquisition		1440	Site Acquisition	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2004	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1450	Site Improvement	\$0.00	1450	Site Improvement	\$0.00
	1460	Dwelling Structures	\$10,532,105.00	1460	Dwelling Structures	\$8,799,366.55
	1465.1	Dwelling Equipment	\$0.00	1465.1	Dwelling Equipment	\$0.00
	1470	Non-Dwelling Structures	\$0.00	1470	Non-Dwelling Structures	\$0.00
	1475	Non-Dwelling Equipment	\$0.00	1475	Non-Dwelling Equipment	\$0.00
	1485	Demolition		1485	Demolition	
	1490	Replacement Reserve		1490	Replacement Reserve	
	1492	Moving to Work Demonstration		1492	Moving to Work Demonstration	
	1495.1	Relocation Costs	\$25,000.00	1495.1	Relocation Costs	\$25,000.00
	1499	Development Activities	\$250,283.00	1499	Development Activities	\$1,983,021.45
	1502	Contingency		1502	Contingency	
		Total	\$15,809,477.00		Total	\$15,809,477.00

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no: 0rig.)

☒ Performance and Evaluation Report for Period Ending: **12/31/2003**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,185,000.00	\$1,185,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,223,887.89	\$1,276,324.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$52,436.11	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$100,000.00	\$100,000.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$2,561,324.00	\$2,561,324.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Operations Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Audit Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Fees and Costs Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Vehicle Replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities - Lanakila Phase 2a	1499		\$100,000.00	\$100,000.00	\$0.00	\$0.00	
	HA-Wide Totals			\$100,000.00	\$100,000.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$890,000.00	\$0.00	\$0.00	98% Complete
Ph2	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$890,000.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$0.00	\$0.00	\$0.00	98% Complete
Ph3	Dwelling Structures:	1460		\$0.00	\$52,436.11	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Kalihi Valley Homes Ph 2 Total			\$0.00	\$52,436.11	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$25,000.00	\$0.00	\$0.00	92% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total			\$25,000.00	\$25,000.00	\$0.00	\$0.00	
HA1-51, 161 Pahala/Hale Aloha O Puna	Site: Lighting	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala/Hale Aloha O Puna Total			\$10,000.00	\$10,000.00	\$0.00	\$0.00	
HA 1-57 Waimaha/Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$260,000.00	\$0.00	\$0.00	94% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$260,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-61 Kahale Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$1,223,887.89	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kahale Kahaluu Total			\$1,223,887.89	\$1,223,887.89	\$0.00	\$0.00	
	Grand Total			\$2,561,324.00	\$2,561,324.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)		All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-33 Maili I	2/13/2006			2/13/2008			
HA 1-51. 161 Pahala/Hale Aloha O Puna	2/13/2006			2/13/2008			
HA 1-57 Waimaha Sunflower Ph 3	2/13/2006			2/13/2008			
HA 1-61 Kahale Kahalu	2/13/2006			2/13/2008			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Rev No. 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00		
2	1406 Operations	\$3,161,895.00	\$2,304,497.00		
3	1408 Management Improvements	\$703,441.00	\$512,692.00		
4	1410 Administration	\$705,268.00	\$514,023.00		
5	1411 Audit	\$3,090.00	\$2,252.00		
6	1415 Liquidated Damages	\$0.00	\$0.00		
7	1430 Fees and Costs	\$908,489.00	\$662,138.00		
8	1440 Site Acquisition	\$0.00	\$0.00		
9	1450 Site Improvement	\$350,852.00	\$1,451,504.00		
10	1460 Dwelling Structures	\$3,262,142.00	\$5,969,769.00		
11	1465 Dwelling Equipment - Nonexpendable	\$34,341.00	\$75,000.00		
12	1470 Nondwelling Structures	\$79,159.00	\$0.00		
13	1475 Nondwelling Equipment	\$8,964.00	\$0.00		
14	1485 Demolition	\$0.00	\$0.00		
15	1490 Replacement Reserve	\$0.00	\$0.00		
16	1492 Moving to Work Demonstration	\$0.00	\$0.00		
17	1495 Relocation Costs	\$42,000.00	\$30,611.00		
18	1499 Development Activities	\$6,549,836.00	\$0.00		
19	1502 Contingency	\$0.00	\$0.00		
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$11,522,486.00		
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00		
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00		
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00		
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00		
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00		
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		\$3,161,895.00	\$2,304,497.00	\$0.00	\$0.00	
	HA-Wide Operations Total			\$3,161,895.00	\$2,304,497.00	\$0.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$150,000.00	\$107,665.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$240,477.00	\$174,315.00	\$0.00	\$0.00	
	Economic Development	1408		\$209,720.00	\$148,680.00	\$0.00	\$0.00	
	Employee Training	1408		\$103,244.00	\$82,032.00	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total			\$703,441.00	\$512,692.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		\$104,766.00	\$72,023.00	\$0.00	\$0.00	
	Tech Salaries (1410.02)	1410		\$438,364.00	\$328,000.00	\$0.00	\$0.00	
	Fringe Benefits (1410.09)	1410		\$158,138.00	\$110,000.00	\$0.00	\$0.00	
	Travel (1410.10)	1410		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1410.19)	1410		\$4,000.00	\$4,000.00	\$0.00	\$0.00	
	HA-Wide Admin. Total			\$705,268.00	\$514,023.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs	1411		\$3,090.00	\$2,252.00	\$0.00	\$0.00	
	HA-Wide Audit Total			\$3,090.00	\$2,252.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$748,645.00	\$547,138.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$136,804.00	\$100,000.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$23,040.00	\$15,000.00	\$0.00	\$0.00	
	HA-Wide Fees and Costs Total			\$908,489.00	\$662,138.00	\$0.00	\$0.00	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non Dwelling Equipment (non-construction)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$42,000.00	\$30,611.00	\$0.00	\$0.00	
	Development Activities	1499		\$6,549,836.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$6,591,836.00	\$30,611.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes	Site:	1450		\$279,141.00	\$0.00	\$0.00	\$0.00	
	Dwelling: Dwelling Improvements and accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,065,810.00	\$217,010.30	\$0.00	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$25,376.00	\$0.00			
	Non-Dwelling Structures	1470		\$25,376.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Mayor Wright Homes Total			\$1,395,703.00	\$217,010.30	\$0.00	\$0.00	
HA1-33 Maili 1	Site:	1450			\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	1460		\$1,981,200.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470				\$0.00	\$0.00	
	Non-Dwelling Equipment	1475				\$0.00	\$0.00	
	Maile 1 Total			\$1,981,200.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-16 David Malo Circle	Site: Accessibility - Roads/Parking Areas, concrete walkways, exterior stairs/steps, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping	1450		\$17,928.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:					\$0.00	\$0.00	
	Accessibility Work:	1460	1 Unit	\$53,783.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$2,241.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$13,446.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$2,241.00	\$0.00	\$0.00	\$0.00	
	David Malo Circle Total			\$89,639.00	\$0.00	\$0.00	\$0.00	
HA 1-44 Piilani Homes	Site: Accessibility - Roads/Parking Areas, concrete walkways, fencing/ retaining walls, ground work, site lighting	1450	Site	\$53,783.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:							
	Accessibility Work:	1460	3 Units	\$161,349.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$6,724.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$40,337.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$6,723.00	\$0.00	\$0.00	\$0.00	
	Piilani Homes Total			\$268,916.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$1,451,504.00	\$0.00	\$0.00	
	Dwelling: Dwelling Improvements and accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460			\$2,713,000.62			
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$75,000.00			
	Kalihi Valley Homes Total			\$0.00	\$4,239,504.62	\$0.00	\$0.00	
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00			Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$1,000,000.00			
	Dwelling Equipment	1465			\$0.00			
	Nondwelling Structures:	1470			\$0.00			
	Nondwelling Equipment	1475			\$0.00			
	Makamae Total			\$208,874.59	\$1,000,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site: I	1450			\$0.00	\$0.00	\$0.00	Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$1,000,000.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Pumehana Total			\$0.00	\$1,000,000.00	\$0.00	\$0.00	
HA1-24 Kalanihulia	Site:	1450		0.00	0.00	0.00	0.00	In Design
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	872,758.08	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00			
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475			0.00	0.00	0.00	
	Kalanihulia Total			0.00	872,758.08	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-07 Kuhio Homes	Site: Infrastructure improvements, sidewalks, building landscaping, roadway and parking area improvements.	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kuhio Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-26 Puuwai Momi	Site: Electrical distribution system	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Remove transformers from dwelling units, refinish all affected areas to match existing conditions.	1460		\$0.00	\$0.00			
	Puuwai Momi Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-12 Makua Alii	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Makua Alii Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-19 Hale Hoolulu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hoolulu Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-20 Eleele Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Eleele Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-21 Hui O Hanamaula	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hui Hanamaulu Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-22 Kalaheo	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalaheo Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-23 Home Nani	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Home Nani Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-29 Pomaikai Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Pomaikai Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-31 Hale Hauoli	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hauoli Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-35 Nanakuli Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Nanakuli Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-36 Paoakalani	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Paoakalani Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-45 Pahala	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-50 Kupuna Home O'Waialua	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kupuna Home O'Waialua Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-51 Hale Aloha O Puna	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Aloha O Puna Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-53 Hale Hookipa	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hookipa Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-54 Hale Nana Kai O Kea	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Nana Kai O Kea Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-55 Hale Hoonanea	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hoonanea Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA 1-57 Waimaha Sunflower 3	Dwelling: Dwelling improvements & accessibility, infrastructure, exterior building systems, utilities, termite control,	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	interior building systems, energy efficient	1460		\$0.00	\$167,000.00	\$0.00	\$0.00	
	systems, hazardous material abatement	1465		\$0.00	\$0.00	\$0.00	\$0.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha Sunflower 3 Total			\$0.00	\$167,000.00	\$0.00	\$0.00	
HA1-62 Kalakaua Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalakaua Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-70 Kealakehe	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kealakehe Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-71 Noelani 1	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Noelani 1 Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages							
PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-72 Hookipa Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hookipa Kahaluu Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-73 Spencer House	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Spencer House Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-90 Kauhale O'hana	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kauhale O'hana Total			\$0.00	\$0.00	\$0.00	\$0.00	
	Grand Total			\$15,809,477.00	\$11,522,486.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
1. PNA 5 Year Plan Upate	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
2. Drug/Crime Prevention	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
3. Upgrade HA computer program.	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
4. Economic Development	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
5. Employee Training	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA-WIDE Administration	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA-WIDE Fees & Costs	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA-WIDE Relocation Expenses	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-03 Mayor Wright Homes	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-05 Kalihi Valley Homes Phase III	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-46 Makamae	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-47 Pumehana	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-24 Kalanihuia	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-57 Waimaha Sunflower 3	12/31/2005	9/17/2005		6/30/2007	6/30/2007		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,968,267.00	\$2,154,841.77	\$2,154,841.77	\$0.00
3	1408 Management Improvements	\$837,964.00	\$837,964.00	\$25,995.01	\$0.00
4	1410 Administration	\$689,263.00	\$689,263.00	\$689,263.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$159,844.00	\$1,935,580.99	\$1,935,580.99	\$12,442.50
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$559,977.00	\$405,556.32	\$405,556.32	\$0.00
10	1460 Dwelling Structures	\$3,141,151.00	\$3,797,534.69	\$517,169.63	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,326,250.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$231,825.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$47,288.00	\$47,288.00	\$45,641.04	\$45,641.04
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$54,000.00	\$54,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$2,822,504.00	\$4,916,304.23	\$1,156,094.06	\$5,975.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$14,841,333.00	\$14,841,333.00	\$6,930,141.82	\$64,058.54
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$70,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$2,968,267.00	\$2,154,841.77	\$2,154,841.77	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$837,964.00	\$837,964.00	\$25,995.01	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$689,263.00	\$689,263.00	\$689,263.00	\$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA-Wide Fees and Costs Total	1430		\$159,844.00	\$1,935,580.99	\$1,935,580.99	\$12,442.50	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$47,288.00	\$47,288.00	\$45,641.04	\$45,641.04	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495						
	HA-Wide Totals			\$54,000.00	\$54,000.00	\$0.00	\$0.00	
HA-Wide Development Activities	Development Activities	1499		\$2,822,504.00	\$4,916,304.23	\$1,156,094.06	\$5,975.00	
	HA-Wide Totals			\$2,822,504.00	\$4,916,304.23	\$1,156,094.06	\$5,975.00	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$183,778.95	\$183,778.95	\$0.00	98% Complete
	Dwelling Structures:	1460			\$84,646.35	\$84,646.35	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,326,250.00	\$268,425.30	\$268,425.30	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site Improvement:	1450	5 Bldgs 45 Units	\$559,977.00	\$0.00	\$0.00	\$0.00	Design Phase
	Dwelling Structures:	1460		\$2,932,276.41	\$2,061,975.06	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00		\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 3 Total			\$3,492,253.41	\$2,061,975.06	\$0.00	\$0.00	
HA 1-33 Maile I	Site:	1450	Site		\$23,223.00	\$23,223.00	\$0.00	92% Complete
	Dwelling Structures:	1460			\$143,585.38	\$143,585.38	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$231,825.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Maile I Total			\$231,825.00	\$166,808.38	\$166,808.38	\$0.00	
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$609,195.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470						
	Nondwelling Equipment	1475						
	Makamae Total			\$208,874.59	\$609,195.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site: I	1450			\$0.00	\$0.00	\$0.00	Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$609,195.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Pumehana Total			\$0.00	\$609,195.00	\$0.00	\$0.00	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450			\$22,081.00	\$22,081.00	\$0.00	
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$22,081.00	\$22,081.00	\$0.00	
HA1-57 Waimaha/ Sunflower Ph.2	Site Improvement	1450			\$0.00	\$0.00	\$0.00	30% Complete
	Dwelling Structures	1460			\$220,529.90	\$220,529.90	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 2 Total			\$0.00	\$220,529.90	\$220,529.90	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-57 Waimaha/Sunflower Ph.3	Site Improvement	1450			\$8,728.37	\$8,728.37	\$0.00	94% Complete
	Dwelling Structures	1460			\$68,408.00	\$68,408.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total			\$0.00	\$77,136.37	\$77,136.37	\$0.00	
HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna	Site Improvement	1450			\$167,745.00	\$167,745.00	\$0.00	Construction Phase
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total			\$0.00	\$167,745.00	\$167,745.00	\$0.00	
	Grand Total				\$14,841,333.00	\$14,841,333.00	\$6,930,141.82	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)		All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-33 Maili I	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)		All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
HA 1-45, 1-51 Pahala Elderly, Hale Aloha O Puna	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-46 Makamae	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-47 Pumehana	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	12/31/03	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,580,948.00	\$2,435,650.98	\$2,435,650.98	\$1,580,948.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$611,114.00	\$194,892.16	\$194,892.16	\$139,158.17
4	1410 Administration	\$747,251.00	\$1,007,647.44	\$1,007,647.44	\$1,910.62
5	1411 Audit	\$2,600.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,095,558.00	\$932,786.07	\$932,786.07	\$209,733.69
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,907,715.00	\$971,187.17	\$971,187.17	\$533,776.89
10	1460 Dwelling Structures	\$8,693,736.00	\$4,344,135.65	\$4,344,135.65	\$2,268,621.12
11	1465 Dwelling Equipment - Nonexpendable	\$208,605.00	\$219,531.86	\$219,531.86	\$168,099.13
12	1470 Nondwelling Structures	\$141,163.00	\$195,140.90	\$195,140.90	\$5,717.90
13	1475 Nondwelling Equipment	\$27,497.00	\$135,759.63	\$135,759.63	\$133,656.67
14	1485 Demolition	\$187,200.00	\$1,200.00	\$1,200.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$181,555.00	\$1,763.84	\$1,763.84	\$1,763.84
18	1499 Development Activities	\$424,535.00	\$5,369,781.30	\$5,369,781.30	\$1,141,843.49
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$6,185,229.52
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total		1406		\$1,580,948.00	\$2,435,650.98	\$2,435,650.98	\$1,580,948.00	
HA-Wide Mgmt. Improvements	Improve Management Deficiencies in IA Crime Prevention/Drug Elimination/Security Upgrade HA computer program Tenant Opportunities/Training Employee Training HA-Wide Mgmt. Impr. Total		1408		\$611,114.00	\$194,892.16	\$194,892.16	\$139,158.17	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total		1410		\$747,251.00	\$1,007,647.44	\$1,007,647.44	\$1,910.62	
HA-Wide Audit	Audit Costs HA-Wide Audit Total		1411		\$2,600.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)								
	Inspection Costs (1430.07)								
	Travel (1430.19)								
	Sundry (1430.19)								
	HA-Wide Fees and Costs Total		1430		\$1,095,558.00	\$932,786.07	\$932,786.07	\$209,733.69	
HA-Wide Relocation Costs	Relocation Expenses (\$1500/unit and applicable staff time for coordination)		1495						
	HA-Wide Totals				\$181,555.00	\$1,763.84	\$1,763.84	\$1,763.84	
HA-Wide Development Activities	Development Activities		1499						
	Lanakila Homes Ph 2,3,4 (D)					\$502,486.14	\$502,486.14	\$109,824.65	
	Lanakila Homes Ph 2a				\$424,535.00	\$4,859,376.58	\$4,859,376.58	\$1,024,100.26	
	Costs Not In Contracts (utilities, etc.)					\$3,770.83	\$3,770.83	\$3,770.83	
	Lanakila Homes Ph 2 (CM)					\$4,147.75	\$4,147.75	\$4,147.75	
	HA-Wide Totals				\$424,535.00	\$5,369,781.30	\$5,369,781.30	\$1,141,843.49	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance (site)		1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine Vacancy Prep		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (Appliances, etc.)		1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment (vehicles, computer hardware, etc.)		1475		\$0.00	\$73,811.17	\$73,811.17	\$73,811.17	
HA 1-33 Maili I	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$171,220.00	\$352,823.53	\$352,823.53	\$163,090.59	92% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$578,240.00	\$508,586.01	\$508,586.01	\$501,549.66	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$8,986.00	\$4,528.00	\$4,528.00	\$3,135.00	
	Nondwelling Structures: Common Area Improvements		1470		\$13,964.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$7,590.00	\$0.00	\$0.00	\$0.00	
	Maili I Total				\$780,000.00	\$865,937.54	\$865,937.54	\$667,775.25	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 2	Site:								30% Complete
	Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$0.00	\$162,252.10	\$162,252.10	\$3,511.17	
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$1,746,520.40	\$1,746,520.40	\$387,130.45	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$0.00	\$72,814.86	\$72,814.86	\$36,002.43	
	Nondwelling Structures: Common Area Improvements		1470		\$0.00	\$189,423.00	\$189,423.00	\$0.00	
	Nondwelling Equipment		1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph2 Total				\$0.00	\$2,171,010.36	\$2,171,010.36	\$426,644.05	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$371,452.00	\$223,336.92	\$223,336.92	\$223,336.92	94% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460	2 Bldgs 48 Units	\$3,233,427.00	\$979,777.57	\$979,777.57	\$675,218.76	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465	48 Units	\$69,543.00	\$18,646.01	\$18,646.01	\$5,418.71	
	Nondwelling Structures: Common Area Improvements		1470		\$14,865.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$6,713.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph3 Total				\$3,696,000.00	\$1,221,760.50	\$1,221,760.50	\$903,974.39	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$1,122,131.00	\$0.00	\$0.00	\$0.00	Design Phase
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460	5 Bldgs 45 Units	\$4,159,058.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465	45 Units	\$106,636.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures: Common Area Improvements		1475		\$12,175.00	\$0.00	\$0.00	\$0.00	
	KVH Ph 3 Total				\$5,400,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Ph 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450		\$0.00	\$232,774.62	\$232,774.62	\$143,838.21	98% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$397,644.87	\$397,644.87	\$49,300.45	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$0.00	\$13,010.35	\$13,010.35	\$13,010.35	
	Nondwelling Structures: Common Area Improvements		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$0.00	\$61,948.46	\$61,948.46	\$59,845.50	
	Demolition:		1485		\$187,200.00	\$1,200.00	\$1,200.00	\$0.00	
	Kalihi Valley Homes Ph2 Total				\$187,200.00	\$706,578.30	\$706,578.30	\$265,994.51	
HA1-03 Mayor Wright Homes CMS 02-07	Site Improvement: Roof, Solar, Paint		1450		\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:		1460		\$0.00	\$263,972.80	\$263,972.80	\$263,972.80	
	Dwelling Equipment		1465		\$0.00	\$57,447.00	\$57,447.00	\$57,447.00	
	Non-dwelling Structure		1470		\$0.00	\$5,717.90	\$5,717.90	\$5,717.90	
	Mayor Wright Homes Total				\$0.00	\$327,137.70	\$327,137.70	\$327,137.70	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-31 Hale Hauoli	Site		1450		\$242,912.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures		1460		\$723,011.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		1465		\$23,440.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures		1470		\$112,334.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment		1475		\$1,019.00	\$0.00	\$0.00	\$0.00	
	Hale Hauoli Total				\$1,102,716.00	\$0.00	\$0.00	\$0.00	
HA1-04 Lanakila Homes C.O. 15	Dwelling Structures:		1460		\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	100% Complete
	Lanakila Homes CO 15 Total				\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	
HA1-66 Salt Lake Apartments	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$342,634.00	\$342,634.00	\$286,449.00	100% Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Additional Costs Not in Contracts Additional Costs	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1450		\$0.00	\$0.00	\$0.00	\$0.00	
			1460			\$0.00	\$0.00	\$0.00	
			1465			\$53,085.64	\$53,085.64	\$53,085.64	
			1470			\$0.00	\$0.00	\$0.00	
			1475						
			1485			\$0.00	\$0.00	\$0.00	
	Grand Total				\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$6,185,229.52	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (November 15, 2003)		All Funds Expended (November 15, 2005)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
HA-WIDE Administration	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
HA-WIDE Audit	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
HA-WIDE Fees & Costs	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
HA-Wide Demolition	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
HA-WIDE Relocation Expenses	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2003	6/30/2003	2/26/2002	11/15/2005	6/30/2005		
HA 1-03 Mayor Wright Homes	11/15/2003	6/30/2003	3/3/2002	11/15/2005	6/30/2005		
HA 1-33 Maili I	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005		
HA 1-04 Lanakila Homes	11/15/2003	6/30/2003	6/29/99-D; 10/5/00-C	11/15/2005	6/30/2005		
HA 1-66 Salt Lake Apartments	11/15/2003	6/30/2003	4/28/2003				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (November 15, 2003)			All Funds Expended (November 15, 2005)			Reasons for Revised Target Dates
HA 1-57 Waimaha/Sunflower Phase 2	11/15/2003	6/30/2003	8/24/2000	11/15/2005	6/30/2005	3/19/2002	
HA 1-57 Waimaha/Sunflower Phase 3	11/15/2003	6/30/2003	6/30/98 - D; 9/13/02 - C	11/15/2005	6/30/2005		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2003		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,410,981.18	\$2,644,535.05	\$2,644,535.05	\$1,557,977.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$215,071.00	\$798,522.57	\$798,522.57	\$798,522.57
4	1410 Administration	\$730,440.00	\$278,267.98	\$278,267.98	\$278,267.98
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$980,780.20	\$352,194.46	\$352,194.46	\$352,194.46
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,359,373.22	\$2,090,815.53	\$2,090,815.53	\$2,085,065.53
10	1460 Dwelling Structures	\$7,401,447.23	\$8,335,904.08	\$8,335,904.08	\$8,335,904.08
11	1465 Dwelling Equipment - Nonexpendable	\$308,042.26	\$357,835.78	\$357,835.78	\$357,835.78
12	1470 Nondwelling Structures	\$196,594.87	\$1,453.97	\$1,453.97	\$1,453.97
13	1475 Nondwelling Equipment	\$47,826.92	\$60,185.21	\$60,185.21	\$60,185.21
14	1485 Demolition	\$1,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$2,813.01	\$3,046.15	\$3,046.15	\$3,046.15
18	1499 Development Activities	\$925,204.11	\$657,013.22	\$657,013.22	\$656,879.22
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00	\$14,487,331.95
21	Amount of line 20 Related to LBP Activities	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00
22	Amount of line 20 Related to Section 504 Compliance	\$528,702.00	\$712,414.00	\$712,414.00	\$712,414.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$49,000.00	\$433,000.00	\$433,000.00	\$433,000.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations Operations Total	1406		2,410,981.18	2,644,535.05	2,644,535.05	1,557,977.00	
HA-Wide Mgmt. Improvements	Improve mgmt deficiencies in Independent Assessment Fund HUD (PNA & IA) Upgrade HA computer program Economic Development Tenant Opportunities/Training Crime Prevention/Drug Elimination/Security Employee Training HA-Wide Mgmt. Impr. Total	1408		215,071.00	798,522.57	798,522.57	798,522.57	
HA-Wide Admin.	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19) HA-Wide Admin. Total	1410		730,440.00	278,267.98	278,267.98	278,267.98	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Cost	1) A & E Services (1430.01) 2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) HA-Wide Fees & Cost Total	1430		980,780.20	352,194.46	352,194.46	352,194.46	
HA-Wide Nondwelling Equipment	non-construction related HA - Wide Nondwelling Equipment Costs Total	1475		0.00	52,750.51	52,750.51	52,750.51	
HA-Wide Demo.	Demolition HA-Wide Demo. Total	1485		0.00	0.00	0.00	0.00	
HA-Wide Moving to Work Demonstration	Moving to Work Demonstration Mod. For Moving to Work Total	1498		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Costs HA-Wide Relocation Total	1495		2,813.01	3,046.15	3,046.15	3,046.15	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Mod. For Development	Mod. For Development							
	Mod. For Development Total	1498		925,204.11	657,013.22	657,013.22	656,879.22	
HA1-03 Mayor Wright Homes Roof, Solar, Paint	Site Improvement:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		380,487.65	124,099.45	124,099.45	124,099.45	
	Dwelling Equipment - Nonexpendable	1465		123,396.00	0.00	0.00	0.00	
	Nondwelling Structure	1470		5,717.90	0.00	0.00	0.00	
	Mayor Wright Homes Total			509,601.55	124,099.45	124,099.45	124,099.45	
HA 1-05 Kalihi Valley Homes Phase 1	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1450	Site	19,497.80	13,747.80	13,747.80	13,747.80	100% Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1460	3 Buildings 27 Units	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Demolition	1485		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Phase 1 Total			19,497.80	13,747.80	13,747.80	13,747.80	
HA 1-05 Kalihi Valley Homes Phase 2	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1450	Site	1,681,000.54	1,733,735.85	1,733,735.85	1,727,985.85	98% Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460	3 Buildings 27 Units	4,268,299.83	3,539,790.38	3,539,790.38	3,539,790.38	
	Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard							
	Dwelling Equipment	1465	27 Units	60,474.85	48,207.65	48,207.65	48,207.65	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		47,826.92	7,434.70	7,434.70	7,434.70	
	Demolition	1485		1,200.00	0.00	0.00	0.00	
	Kalihi Valley Homes Phase 2 Total			6,058,802.14	5,329,168.58	5,329,168.58	5,323,418.58	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site:	1450	Site	0.00	0.00	0.00	0.00	In Design Phase
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping							
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1460	27 Units	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Phase 3 Total			0.00	0.00	0.00	0.00	
HA 1-33 Maili I	Site:	1450	Site	327,867.23	177,172.90	177,172.90	177,172.90	92% Complete
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Site Lighting, Landscaping							
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material Abatement	1460	Building	676,543.41	1,359,606.50	1,359,606.50	1,359,606.50	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		43,961.00	59,565.00	59,565.00	59,565.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mali I Total			1,048,371.64	1,596,344.40	1,596,344.40	1,596,344.40	
HA 1-56 Kauhale Nani	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping	1450	Site	0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical systems, Doors, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement	1460	Building	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		1,453.97	1,453.97	1,453.97	1,453.97	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kauhale Nani Total			1,453.97	1,453.97	1,453.97	1,453.97	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha-Sunflower Phase 2	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450	Site	111,237.10	0.00	0.00	0.00	31% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460	60 Units	916,933.67	182,347.37	182,347.37	182,347.37	
	Dwelling Equipment	1465	60 Units	65,664.41	2,185.14	2,185.14	2,185.14	
	Nondwelling Structures	1470		189,423.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Waimaha-Sunflower Phase 2 Total			1,283,258.18	184,532.51	184,532.51	184,532.51	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha-Sunflower Phase 3	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450	Site	219,770.55	154,642.92	154,642.92	154,642.92	94% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460	60 Units	1,159,182.67	2,381,400.38	2,381,400.38	2,381,400.38	
	Dwelling Equipment	1465	60 Units	14,546.00	245,899.99	245,899.99	245,899.99	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Waimaha-Sunflower Phase 3 Total			1,393,499.22	2,781,943.29	2,781,943.29	2,781,943.29	
HA1-08 Palolo Valley Homes	Dwelling Structure Roofing	1460		0.00	0.00	0.00	0.00	
HA1-66 Salt Lake Apartments	Dwelling Structure	1460		0.00	741,066.00	741,066.00	741,066.00	100% Complete
HA1-04 Lanakila Homes	Dwelling Structure	1460		0.00	0.00	0.00	0.00	
HA 1-38 Waipahu I	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-44 Piilani Homes	Dwelling Structures	1460		0.00	0.00	0.00	0.00	100% Complete
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-52 Hale Olaloa Ph1	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-52 Hale Olaloa Ph2	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-57 Waimaha / Sunflower Ph. 1	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA0-00 Various Additional Costs not in contracts (utility hookups, etc.)	Site Improvements	1450		0.00	11,516.06	11,516.06	11,516.06	
	Dwelling Structures	1460		0.00	7,594.00	7,594.00	7,594.00	
	Dwelling Equipment	1465		0.00	1,978.00	1,978.00	1,978.00	
	Non-dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Grand Total			15,579,774.00	15,579,774.00	15,579,774.00	14,487,331.95	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	2/23/2004	
HA-WIDE Administration	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003	
HA-WIDE Audit	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a	
HA-WIDE Fees & Costs	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003	
HA-WIDE Demolition	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a	
HA-WIDE Relocation Expenses	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	9/17/2003	
HA 1-03 Mayor Wright Homes Roof, Solar, Paint	11/15/2002	9/30/2002	3/3/2002	11/15/2004	9/30/2004	11/4/2003	
Mod For Development HA-104 Lanakila Homes	11/15/2002	9/30/2002	9/5/01 - D; 12/30/02 - C	11/15/2004	9/30/2004	9/26/2003	
HA 1-05 Kalihi Valley Homes Phase 1	11/15/2002	9/30/2002	12/3/2001	11/15/2004	9/30/2004	10/7/2002	
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2002	9/30/2002	2/26/2002	11/15/2004	9/30/2004	not 100% expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates
HA 1-33 Mali I	11/15/2002	9/30/2002	3/28/2002	11/15/2004	9/30/2004	10/6/2003	
HA 1-56 Kauhale Nani	11/15/2002	12/31/2001	1/16/2001	11/15/2004	12/31/2001	2/9/2001	
HA 1-57 Waimaha-Sunflower Phase 2	11/15/2002	9/30/2002	5/20/2002	11/15/2004	9/30/2004	10/21/2003	
HA 1-57 Waimaha-Sunflower Phase 3	11/15/2002	9/30/2002	10/15/2002	11/15/2004	9/30/2004	2/24/2004	
HA 1-66 Salt Lake Apartments	11/15/2002	9/30/2002	10/15/2002	11/15/2004	9/30/2004	10/9/2003	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$1,552,812.13	\$997,702.05	\$997,702.05	\$997,702.05
4	1410 Administration	\$877,343.89	\$653,478.59	\$653,478.59	\$653,478.59
5	1411 Audit	\$7,800.00	\$460.40	\$460.40	\$460.40
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,487,601.56	\$1,389,942.87	\$1,389,942.87	\$1,389,942.87
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,004,595.81	\$2,084,289.36	\$2,084,289.36	\$2,084,289.36
10	1460 Dwelling Structures	\$9,520,352.63	\$10,436,677.92	\$10,436,677.92	\$10,436,677.92
11	1465 Dwelling Equipment - Nonexpendable	\$1,111,893.41	\$1,026,229.00	\$1,026,229.00	\$1,026,229.00
12	1470 Nondwelling Structures	\$305,468.22	\$239,049.86	\$239,049.86	\$239,049.86
13	1475 Nondwelling Equipment	\$208,378.10	\$301,934.57	\$301,934.57	\$301,934.57
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$54,575.25	\$1,056.38	\$1,056.38	\$1,056.38
18	1498 Modernization for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$17,130,821.00	\$17,130,821.00	\$17,130,821.00	\$17,130,821.00

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities	\$511,990.00	\$285,891.00	\$285,891.00	\$285,891.00
22	Amount of line 20 Related to Section 504 Compliance	\$131,367.00	\$342,765.00	\$342,765.00	\$342,765.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$1,263,940.00	\$1,263,940.00	\$1,263,940.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Mgmt. Improvements	Automate HCDCH computer system Develop security plans to address security needs Preventative maintenance program Implement drug/crime prevention & awareness program for staff Improve management deficiencies in PHMAP Upgrade HA computer program to address new PHMAP requirements Implement procedures and conditions to address ceiling rents Implement improved systems to address PHMAP indicators Employee training program Tenant opportunities Economic development Implement cost effective measures Fund HUD CAO IA HA-Wide Mgmt. Impr. Total	1408		\$1,552,812.13	\$997,702.05	\$997,702.05	\$997,702.05	
HA-Wide Admin.	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19) HA-Wide Admin. Total	1410		\$877,343.89	\$653,478.59	\$653,478.59	\$653,478.59	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$7,800.00	\$460.40	\$460.40	\$460.40	
HA-Wide Fees and Cost	1) A & E Services (1430.01) 2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) HA-Wide Fees & Cost Total	1430		\$1,487,601.56	\$1,389,942.87	\$1,389,942.87	\$1,389,942.87	
HA-Wide Site Acquisition	HA-Wide Site Acquisition Total	1440		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-construction Related HA-Wide Non-Dwelling Equipment	1475		\$203,378.10	\$296,934.57	\$296,934.57	\$296,934.57	
HA-Wide Demolition Costs	HA-Wide Demolition CostsTotal	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Costs HA-Wide Relocation Total	1495		\$54,575.25	\$1,056.38	\$1,056.38	\$1,056.38	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No: HI08P00170999				1999		
CORPORTATION OF HAWAII			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Mod. For Development	Mod. For Development Lanakila Homes								
	Mod. For Development Total	1498		\$0.00	\$0.00	\$0.00	\$0.00		
HA 1-03 Mayor Wright Homes	Reroof buildings, exterior paint	1460		\$4,672,142.09	\$4,672,142.09	\$4,672,142.09	\$4,672,142.09	100% Complete	
	Replace hot water solar storage tanks	1465		\$1,025,544.00	\$1,025,544.00	\$1,025,544.00	\$1,025,544.00		
		1470		\$114,358.00	\$108,640.10	\$108,640.10	\$108,640.10		
	Mayor Wright Homes Total			\$5,812,044.09	\$5,806,326.19	\$5,806,326.19	\$5,806,326.19		
HA 1-05 Kalihi Valley Homes Phase 1	Site: Miscellaneous site work	1450	Site	\$68,989.80	\$60,992.00	\$60,992.00	\$60,992.00	Phase 1 is 100% Complete	
	Dwelling: Miscellaneous dwelling work	1460	4 Bldgs	\$1,460.00	\$1,460.00	\$1,460.00	\$1,460.00		
	Dwelling Equipment	1465	36 Units	\$0.00	\$0.00	\$0.00	\$0.00		
	Kalihi Valley Homes Phase 1 Total			\$70,449.80	\$62,452.00	\$62,452.00	\$62,452.00		
HA 1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility	1450	Site	\$991,620.72	\$994,254.79	\$994,254.79	\$994,254.79	Kalihi Valley Homes Phase 2 construction in progress - 97% Complete	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460	7 Bldgs 63 Units	\$2,075,710.45	\$2,332,582.73	\$2,332,582.73	\$2,332,582.73		
		1465	63 Units	\$0.00	\$0.00	\$0.00	\$0.00		
	Kalihi Valley Homes Phase 2 Total			\$3,067,331.17	\$3,326,837.52	\$3,326,837.52	\$3,326,837.52		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-08 Palolo Valley Homes	Dwelling Structures: Re-roofing Palolo Valley Homes Total	1460	19 Bldg.	\$286,096.50 \$286,096.50	\$283,646.50 \$283,646.50	\$283,646.50 \$283,646.50	\$283,646.50 \$283,646.50	100% Complete
HA 1-33 Maili I	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement Dwelling Equipment: Appliances, H-VAC, Emergency Systems Nondwelling Structures Maili I Total	1450 1460 1465 1470	Site Building	\$35,000.00 \$290,424.11 \$20,000.00 \$0.00 \$345,424.11	\$11,653.57 \$290,424.11 \$0.00 \$0.00 \$302,077.68	\$11,653.57 \$290,424.11 \$0.00 \$0.00 \$302,077.68	\$11,653.57 \$290,424.11 \$0.00 \$0.00 \$302,077.68	92% Complete
HA 1-38 Waipahu I	Site: Miscellaneous site work Dwelling: Miscellaneous dwelling work Waipahu I Total	1450 1460	Site Building	\$1,231.41 \$0.00 \$1,231.41	\$1,231.41 \$10,142.67 \$11,374.08	\$1,231.41 \$10,142.67 \$11,374.08	\$1,231.41 \$10,142.67 \$11,374.08	100% Complete

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FY of Grant:		
HOUSING AND COMMUNITY DEVELOPMENT			Capital Fund Program Grant No:			1999		
CORPORATION OF HAWAII			Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-39 Waipahu II	Site:							100% Complete
	Roads/Parking Areas, Fencing/Retaining walls	1450	Site	\$53,917.52	\$53,917.52	\$53,917.52	\$53,917.52	
	Dwelling:							
	Exterior Structural Work, Waterproofing/Coating, Electrical systems, Doors, Accessibility work, Kitchen work, Bathroom work, Hazmat	1460	Building	\$601,045.20	\$601,045.20	\$601,045.20	\$601,045.20	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Waipahu II Total			\$659,962.72	\$659,962.72	\$659,962.72	\$659,962.72	
HA 1-44 Piilani Homes	Dwelling: Re-roofing	1460	5 Bldg.	\$163,556.58	\$163,956.58	\$163,956.58	\$163,956.58	100% Complete
	Nondwelling Structures	1470		\$19,479.41	\$19,079.41	\$19,079.41	\$19,079.41	
	Piilani Homes Total			\$183,035.99	\$183,035.99	\$183,035.99	\$183,035.99	
HA 1-52 Hale Olaloa Ph 1	Site: Fencing/Retaining Walls, Ground work, Onsite infrastructure, Site lighting	1450	Site	\$3,544.50	\$3,544.50	\$3,544.50	\$3,544.50	100% Complete
	Dwelling Structure: Kitchen work, Bathroom work, Exterior painting	1460	Building	\$157,957.60	\$157,957.60	\$157,957.60	\$157,957.60	
	Dwelling Equipment	1465	1 Unit	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Olaloa Total			\$161,502.10	\$161,502.10	\$161,502.10	\$161,502.10	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-52 Hale Olaloa Ph 2	Site: Fencing/Retaining Walls, Ground work, Onsite	1450	Site	\$230,399.00	\$230,399.00	\$230,399.00	\$230,399.00	
	Dwelling Structure: Kitchen work, Bathroom work, Exterior	1460	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465	1 Unit	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470	Building	\$92,017.00	\$92,017.00	\$92,017.00	\$92,017.00	
	Hale Olaloa Total			\$322,416.00	\$322,416.00	\$322,416.00	\$322,416.00	
HA 1-56 Kauhale Nani	Site: Roads/Parking areas	1450	Site	\$86,165.53	\$86,165.53	\$86,165.53	\$86,165.53	100% Complete
	Dwelling Structures: Waterproofing/Coating, Walkway/Lanais, Exterior Stairs	1460	3 Bldgs	\$167,910.32	\$167,910.32	\$167,910.32	\$167,910.32	
	Dwelling Equipment (non-expendable)	1465		\$685.00	\$685.00	\$685.00	\$685.00	
	Nondwelling Structures	1470		\$19,313.35	\$19,313.35	\$19,313.35	\$19,313.35	
	Non-Dwelling Equipment: Playground Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kauhale Nani Total			\$274,074.20	\$274,074.20	\$274,074.20	\$274,074.20	
HA 1-57 Waimaha/ Sunflower Phase 1	Dwelling:							100% Complete
	Exterior structural work	1460	Building	\$2,443.00	\$2,443.00	\$2,443.00	\$2,443.00	
	Nondwelling Structures	1470	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Phase 1 Total			\$2,443.00	\$2,443.00	\$2,443.00	\$2,443.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility	1450	Building	\$388,320.90	\$388,320.90	\$388,320.90	\$388,320.90	31% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460	Building	\$304,870.28	\$346,717.33	\$346,717.33	\$346,717.33	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465	Building	\$65,664.41	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures: Common Area Improvements	1470	Building	\$60,300.46	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Phase 2 Total			\$819,156.05	\$735,038.23	\$735,038.23	\$735,038.23	
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility	1450	Building	\$145,406.43	\$252,036.14	\$252,036.14	\$252,036.14	94% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460	Building	\$796,736.50	\$1,401,482.70	\$1,401,482.70	\$1,401,482.70	
	Dwelling Equipment	1465	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Phase 3 Total			\$942,142.93	\$1,653,518.84	\$1,653,518.84	\$1,653,518.84	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORTATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Additional Costs Not In Contracts (utility hookups, etc)	Site	1450		\$0.00	\$1,774.00	\$1,774.00	\$1,774.00	
	Dwelling Structures	1460		\$0.00	\$4,767.09	\$4,767.09	\$4,767.09	
	Dwelling Equipment (non-expendable)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Total			\$0.00	\$6,541.09	\$6,541.09	\$6,541.09	
	Grand Total			\$17,130,821.00	\$17,130,821.00	\$17,130,821.00	\$17,130,821.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)		All Funds Expended (September 30, 2003)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
HA-WIDE Administration	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
HA-WIDE Audit	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
HA-WIDE Fees & Costs	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
HA-WIDE Non-Dwelling Equip.	3/31/2001	3/31/2002	12/12/2001	3/31/2002	3/31/04	12/17/2003	
HA-WIDE Relocation	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
HA 1-04 Lanakila Homes (Mod for Dev)	3/31/2001	3/31/2002	9/5/2001	3/31/2002	3/31/04	12/15/2003	
HA 1-03 Mayor Wright Homes	3/31/2001	3/31/2002	3/3/2002	3/31/2002	3/31/04	11/24/2003	
HA 1-05 Kalihi Valley Homes Phase 1	3/31/2001	3/31/2002	12/3/2001	3/31/2002	3/31/04	9/26/2002	
HA 1-05 Kalihi Valley Homes Phase 2	3/31/2001	3/31/2002	2/26/2002	3/31/2002	3/31/04	11/24/2003	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170999 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2003)			Reasons for Revised Target Dates
HA 1-08 Palolo Valley Homes	3/31/2001	3/31/2002	12/27/2001	3/31/2002	3/31/04	4/8/2003	
HA 1-33 Maili I	3/31/2001	3/31/2002	3/28/2002	3/31/2002	3/31/04	12/17/2003	
HA 1-38 Waipahu I	3/31/2001	3/31/2002	3/9/2001	3/31/2002	3/31/04	4/16/2001	
HA 1-39 Waipahu II	3/31/2001	3/31/2002	10/22/2001	3/31/2002	3/31/04	3/10/2003	
HA 1-44 Piilani Homes	3/31/2001	3/31/2002	12/31/2001	3/31/2002	3/31/04	12/20/2002	
HA 1-52 Hale Olaloa 1	3/31/2001	3/31/2002	10/31/2001	3/31/2002	3/31/04	1/31/2003	
HA 1-52 Hale Olaloa 2	3/31/2001	3/31/2002	10/31/2001	3/31/2002	3/31/04	1/31/2003	
HA 1-56 Kauhale Nani	3/31/2001	3/31/2002	1/16/2001	3/31/2002	3/31/04	5/1/2002	
HA 1-57 Waimaha/Sunflower 1	3/31/2001	3/31/2002	3/28/2002	3/31/2002	3/31/04	10/9/2003	
HA 1-57 Waimaha/Sunflower 2	3/31/2001	3/31/2002	3/28/2002	3/31/2002	3/31/04	10/9/2003	